



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5261)

Meeting: 04/23/21 11:45 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5261

Meeting Attachments

ATTACHMENTS:

- 042321 CERTIFIED COURT ORDER NO. 04-23-2021-01 (PDF)
- 042321 BUDGETARY PROPOSAL - CCHB RENOVATION (PDF)

RECEIVED

APR 21 2021

9:31 AM
PB

The Treasurer is hereby ordered to pay the following entities: KAY BROWN COUNTY CLERK

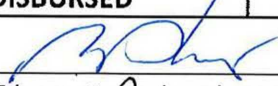
CART

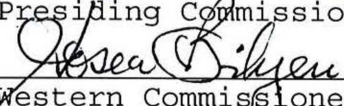
April 21, 2021


Receipt #: 4288

April 2021 Term

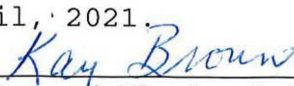
AMOUNT RECEIVED		222-43354	122,652.68	Check #
BRIDGE		15.00%	18,397.90	
	ROAD MILES			
COMMON 1	297.51	29.67%	36,391.05	
COMMON 2	280.69	27.99%	34,330.49	
BILLINGS SPECIAL	103.25	10.30%	12,633.23	
GARRISON SPECIAL	24	2.39%	2,931.40	
OZARK SPECIAL	102.97	10.27%	12,596.43	
SELMORE SPECIAL	27.5	2.74%	3,360.68	
SOUTH SPARTA SPECIAL	11.1	1.11%	1,361.44	
STONESHIRE SPECIAL	5.3	0.53%	650.06	
TOTAL ROADS	852.32	100.00%	104,254.78	
TOTAL BRIDGE			18,397.90	
TOTAL DISBURSED			122,652.68	

 4/23/2021
Presiding Commissioner Ralph Phillips

 4/23/2021
Western Commissioner Hosea Bilyeu

 4/23/21
Eastern Commissioner Lynn Morris

IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 23rd day of April, 2021.


Kay Brown, Clerk of the County Commission



Budgetary Proposal

Project: **Commission Office Renovation**
Owner: Christian County Commission
100 W. Church St.
Ozark, Christian County, Missouri 65721

Submitted By: Hambey Construction, LLC
PO Box 8954
Springfield, Missouri 65801

We are pleased to submit this proposal for the Commission Office Renovation to be constructed at 100 W. Church St., Ozark, MO 65721 based on plans prepared and site visit with Richard Teague, Madi Hires and County Commission.

REFERENCES

- ❖ Missouri Department of Transportation. Jeremy Hopper 417-464-0967.
- ❖ Missouri Ozarks Community Healthcare. Tim Shryack 417-234-2699
- ❖ Dairy Farmers of America. Scott Slaughter 417-829-2637.

DESIGN/ENGINEERING FEES

Proposal Includes:

- ❖ Owner provided plans.
- ❖ Design and Engineering fees not included.

GENERAL REQUIREMENTS

Proposal includes fees for the following construction expenses:

- ❖ Project Management and Construction Supervision.
- ❖ Travel & Communication expenses.
- ❖ Port-a-toilet if necessary.
- ❖ Daily project cleaning and final project cleaning.
- ❖ Temporary fencing, construction staking, safety protection, etc. for safety.
- ❖ Roll-off Dumpster, disposal fees, and labor to maintain a clean jobsite.

Important Note:

- ❖ Does not include permits.

Project Cost Breakdown

- ❖ Demo Phase I (\$43,250) Labor & Equipment
- ❖ Demo Phase II (\$53,710) Labor & Equipment
- ❖ IT/Fiber (\$70,786) Material & Labor
- ❖ Electronics/Security (\$60,750) Material & Labor
- ❖ Elevator Phone (\$5,000) Material & Labor
- ❖ Stage/Doors/Trim (\$74,400) Material & Labor
- ❖ Framing/Drywall/Ceiling (\$68,200) Material & Labor
- ❖ Paint/Cabinetry/Countertops/Flooring (\$74,250) Material & Labor
- ❖ Restroom Hardware/Door Hardware/Exterior Stairwell Door/Transaction Window/ Restroom Window Film/Men's Restroom Glass (\$33,250) Material & Labor
- ❖ Plumbing (\$24,944) Material & Labor
- ❖ HVAC (\$48,174) Material & Labor
- ❖ Electrical (\$57,400) Material & Labor
- ❖ Fire Alarm System – Non Monitored (\$6,075) Material & Labor
- ❖ Window/Masonry (\$18,900) Material & Labor
- ❖ Contingency (\$50,000)
- ❖ Contractor's Fee including OH/Profit (\$62,500)
- ❖ 120+ work days, material lead times 8 to 12 weeks
- ❖ Does not include relocation of the Century Link telephone line. (Possibly not needed if the above elevator phone line is moved to the network from the current analog line.)

Base Proposal Amount Not To Exceed: \$751,589.00

Important Notes:

- ❖ Owner shall provide all other work not listed or excluded as indicated in this proposal.
- ❖ Does not include permit costs, lead paint abatement, or engineering fees.
- ❖ Proposal includes night and weekend work to reduce impact on traffic and for safety needs.
- ❖ Owner will remove or relocate existing assets in work area prior to the start of construction.
- ❖ Does not include prevailing wage.
- ❖ Base Proposal amount expires 05/07/2021.